

Type	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
Period Ending	30-Jun-12	31-Mar-12	31-Dec-11	30-Sep-11	30-Jun-11	31-Mar-12
No. of Months	3	3	3	3	3	9
Description	Amount (Rs. million)					
Net Sales / Interest Earned / Operating Income	0.00	0.00	0.00	0.00	0.39	0.05
Other Income	9.74	11.87	10.00	11.49	9.22	32.99
Expenditure	-1.78	-2.91	-3.08	-2.81	-2.51	-10.75
Profit Before Depreciation and Tax	7.96	8.96	6.92	8.68	7.10	22.29
Depreciation	-0.90	-0.91	-0.91	-0.90	-0.90	-2.71
Profit before Tax	7.06	8.05	6.01	7.77	6.20	19.59
Net Profit	7.06	8.05	6.01	7.77	6.20	19.59
Equity Capital	221.25	221.25	221.25	221.25	221.25	221.25
Reserves	0.00	200.97	200.97	200.97	200.97	200.97
Basic EPS after Extraordinary items	-	0.36	-	-	-	0.89
Nos. of Shares - Public	1,33,85,102.00	1,33,85,102.00	1,33,85,102.00	1,33,85,102.00	1,33,85,102.00	1,33,85,102.00
Percent of Shares-Public	60.50	60.50	60.50	60.50	60.50	0.00
Operating Profit Margin	-	-	-	-	1,820.51	44,580.00
Net Profit Margin	-	-	-	-	1,589.74	39,180.00
Cash EPS	0.36	0.40	0.31	0.39	0.32	1.01

Security Code : 511611 Company Name : DCM FINANCIAL SERVICES LTD. Sept 2012 Q2

Type	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
Period Ending	30-Sep-12	30-Jun-12	31-Mar-12	31-Dec-11	30-Sep-11	31-Mar-12
No. of Months	3	3	3	3	3	9
Description	Amount (Rs. million)					
Net Sales / Interest Earned / Operating Income	0.88	0.00	0.00	0.00	0.00	0.05
Other Income	12.10	9.74	11.87	10.00	11.49	32.99
Expenditure	-2.79	-1.78	-2.91	-3.08	-2.81	-10.75
Profit Before Depreciation and Tax	10.19	7.96	8.96	6.92	8.68	22.29
Depreciation	-0.90	-0.90	-0.91	-0.91	-0.90	-2.71
Profit before Tax	9.30	7.06	8.05	6.01	7.77	19.59
Net Profit	9.30	7.06	8.05	6.01	7.77	19.59
Equity Capital	221.25	221.25	221.25	221.25	221.25	221.25
Reserves	200.97	0.00	200.97	200.97	200.97	200.97
Basic EPS after Extraordinary items	-	-	0.36	-	-	0.89
Nos. of Shares - Public	1,33,85,102.00	1,33,85,102.00	1,33,85,102.00	1,33,85,102.00	1,33,85,102.00	1,33,85,102.00
Percent of Shares-Public	60.50	60.50	60.50	60.50	60.50	0.00
Operating Profit Margin	1,157.95	-	-	-	-	44,580.00
Net Profit Margin	1,056.82	-	-	-	-	39,180.00
Cash EPS	0.46	0.36	0.40	0.31	0.39	1.01

Security Code : 511611 Company Name : DCM FINANCIAL SERVICES LTD. Dec 2012 Q3

Type	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
Period Ending	31-Dec-12	30-Sep-12	30-Jun-12	31-Mar-12	31-Dec-11	31-Mar-12
No. of Months	3	3	3	3	3	9
Description	Amount (Rs. million)					
Net Sales / Interest Earned / Operating Income	0.00	0.88	0.00	0.00	0.00	0.05
Other Income	11.69	12.10	9.74	11.87	10.00	32.99
Expenditure	-2.24	-2.79	-1.78	-2.91	-3.08	-10.75
Interest	-0.18	0.00	0.00	0.00	0.00	0.00
Profit Before Depreciation and Tax	9.27	10.19	7.96	8.96	6.92	22.29
Depreciation	-0.90	-0.90	-0.90	-0.91	-0.91	-2.71
Profit before Tax	8.37	9.30	7.06	8.05	6.01	19.59
Net Profit	8.37	9.30	7.06	8.05	6.01	19.59
Equity Capital	221.25	221.25	221.25	221.25	221.25	221.25
Reserves	200.97	200.97	0.00	200.97	200.97	200.97
Basic And Diluted EPS after Extraordinary item	0.38	-	-	-	0.27	-
Basic EPS after Extraordinary items	-	-	-	0.36	-	0.89
Nos. of Shares - Public	1,33,85,102.00	1,33,85,102.00	1,33,85,102.00	1,33,85,102.00	1,33,85,102.00	1,33,85,102.00
Percent of Shares-Public	60.50	60.50	60.50	60.50	60.50	0.00
Operating Profit Margin	-	1,157.95	-	-	-	44,580.00
Net Profit Margin	-	1,056.82	-	-	-	39,180.00
Cash EPS	0.42	0.46	0.36	0.40	0.31	1.01

Security Code : 511611 Company Name : DCM FINANCIAL SERVICES LTD. March 2013 Q4

Type	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
Period Ending	31-Mar-13	31-Dec-12	30-Sep-12	30-Jun-12	31-Mar-12	31-Mar-12
No. of Months	3	3	3	3	3	9
Description	Amount (Rs. million)					
Net Sales / Interest Earned / Operating Income	0.00	0.00	0.88	0.00	0.00	0.05
Other Income	30.08	11.69	12.10	9.74	11.87	32.99
Expenditure	-23.59	-2.24	-2.79	-1.78	-2.91	-10.75
Interest	0.00	-0.18	0.00	0.00	0.00	0.00
Profit Before Depreciation and Tax	6.49	9.27	10.19	7.96	8.96	22.29
Depreciation	-0.90	-0.90	-0.90	-0.90	-0.91	-2.71
Profit before Tax	5.59	8.37	9.30	7.06	8.05	19.59
Net Profit	5.59	8.37	9.30	7.06	8.05	19.59
Equity Capital	221.25	221.25	221.25	221.25	221.25	221.25
Reserves	200.97	200.97	200.97	0.00	200.97	200.97
Basic And Diluted EPS after Extraordinary item	0.25	0.38	-	-	-	-
Basic EPS after Extraordinary items	-	-	-	-	0.36	0.89
Nos. of Shares - Public	1,33,85,102.00	1,33,85,102.00	1,33,85,102.00	1,33,85,102.00	1,33,85,102.00	1,33,85,102.00
Percent of Shares-Public	60.50	60.50	60.50	60.50	60.50	0.00
Operating Profit Margin	-	-	1,157.95	-	-	44,580.00
Net Profit Margin	-	-	1,056.82	-	-	39,180.00
Cash EPS	0.29	0.42	0.46	0.36	0.40	1.01